

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

November 23, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, November 30, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of meeting of November 2, 2005 | Discussion and Possible Action
Page 15 |
| 4. | Regional Freeway System (RFS) / Regional Transportation Plan (RTP) Status Report | Information only |
| 5. | Highway Contingency Fund Report | Information only |
| 6. | Recommended Economic Strength Projects (ESP) – Round 1 2006 | Discussion and Possible Action
Page 27 |

<u>ESP Selection</u>	<u>Recommend Award</u>
Republic Plastics, LP	\$390,763
Milgard Manufacturing, Inc.	558,360

7.	FY 2006 - 2010 Transportation Facilities Construction Program Requested Modifications	Discussion and Possible Action
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a.	ROUTE NO: SR 101L @ MP 44.80 COUNTY: Maricopa SCHEDULE: FY 2006 SECTION: Arizona Canal - Camelback Road TYPE OF WORK: Construct landscape PROGRAM AMOUNT: \$ 1,600,000 PROJECT MANAGER: Ron McCally PROJECT: H495101C Item # 83399 REQUESTED ACTION: Delete project from the FY 2006 Highway Construction Program. Project limits and funds will be incorporated into adjacent project. Funds to the RARF cashflow.	Page 33
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b.	ROUTE NO: SR 101 L @ MP 41.80 COUNTY: Maricopa SCHEDULE: FY 2006 SECTION: SRPMIC Boundary - Arizona Canal TYPE OF WORK: Construct landscape PROGRAM AMOUNT: \$ 2,600,000 PROJECT MANAGER: Ron McCally PROJECT: H491401C Item # 82100 REQUESTED ACTION: Increase program amount by \$3,150,000 to \$5,750,000 include project limits and funding from adjacent project, Arizona Canal – Camelback Road. Funds are available from the RARF cashflow.	Page 34
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PROGRAM AMOUNT:	\$2,600,000
INCREASE AMOUNT:	\$3,150,000
NEW PROGRAM AMOUNT:	\$5,750,000

c. ROUTE NO: SR 202L @ MP 41.27 Page 37
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Gilbert Road - Frye Road
TYPE OF WORK: Construct landscape
PROGRAM AMOUNT: \$ 4,100,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H591203C Item # 80307
REQUESTED Increase program amount by \$400,000 to
ACTION: \$4,500,000 due to increased unit cost. **Funds are available from the RARF cashflow.**

PROGRAM AMOUNT: \$4,100,000
INCREASE AMOUNT: \$400,000
NEW PROGRAM AMOUNT: \$4,500,000

d. ROUTE NO: SR 202 L @ MP 36.68 Page 38
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Frye Road - Power Road
TYPE OF WORK: Construct landscape
PROGRAM AMOUNT: \$ 4,100,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H591103C Item # 80707
REQUESTED Increase program amount by \$1,150,000 to
ACTION: \$5,250,000 due to increased unit cost. **Funds are available from the RARF cashflow.**

PROGRAM AMOUNT: \$4,100,000
INCREASE AMOUNT: \$1,150,000
NEW PROGRAM AMOUNT: \$5,250,000

e. ROUTE NO: US 93 @ MP 49.00 Page 40
COUNTY: Mohave
SCHEDULE: FY 2006
SECTION: Midline - Cottonwood
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 5,234,000
PROJECT MANAGER: Mike Phillips
PROJECT: H635701C Item # 19806
REQUESTED ACTION: Increase program amount by \$670,000 to \$5,904,000 due to increased unit cost. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$5,234,000
INCREASE AMOUNT:	\$670,000
FY 2006 Pavement Preservation Fund #72506	\$420,000
FY 2006 Preventive Pavement Preservation Fund #77306	\$250,000
NEW PROGRAM AMOUNT:	\$5,904,000

f. ROUTE NO: SR 287 @ MP 135.30 Page 43
COUNTY: Pinal
SCHEDULE: FY 2006
SECTION: Jct. SR 87 - SR 79
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 2,447,000
PROJECT MANAGER: Mike Phillips
PROJECT: H635401C Item # 19906
REQUESTED ACTION: Increase program amount by to \$690,000 to \$3,137,000 due to increased unit cost related to oil. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$2,447,000
INCREASE AMOUNT:	\$690,000
FY 2006 Pavement Preservation Fund #72506	\$540,000
FY 2006 Preventive Pavement Preservation Fund #77306	\$150,000
NEW PROGRAM AMOUNT:	\$3,137,000

g. ROUTE NO: US 95 @ MP 33.00 Page 46
COUNTY: Yuma
SCHEDULE: FY 2006
SECTION: Gila Canal - Gila River
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 2,700,000
PROJECT MANAGER: Mike Phillips
PROJECT: H658401C Item # 22506
REQUESTED ACTION: Increase program amount by \$290,000 to \$2,990,000 due to increased unit cost related to oil.
Funds are available from the FY 2006 Pavement Preservation Fund #72506.

PROGRAM AMOUNT: \$2,700,000
INCREASE AMOUNT: \$290,000
NEW PROGRAM AMOUNT: \$2,990,000

h. ROUTE NO: I-40 @ MP 190.90 Page 48
COUNTY: Coconino
SCHEDULE: FY 2006
SECTION: Riordan - US 89A
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 3,538,000
PROJECT MANAGER: Haldun Guvenen
PROJECT: H657101C Item # 22406
REQUESTED ACTION: Delete project from the FY 2006 Highway Construction Program. **Funds go to the FY 2006 Program Adjustment Fund #72306.**

i. ROUTE NO: I-40 @ MP 195.00 Page 50
COUNTY: Coconino
SCHEDULE: FY 2006
SECTION: Jct I-17 - East Flagstaff Traffic Interchange
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 4,551,000
PROJECT MANAGER: Haldun Guvenen
PROJECT: H636601C Item # 18906
REQUESTED ACTION: Increase program amount by \$7,424,000 to \$11,975,000 due additional of scope and funding from adjacent project, Riordan to US 89A, and increases in unit cost. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$4,551,000
INCREASE AMOUNT:	\$7,424,000
FY 2006 Program Adjustment Fund #72306	\$3,538,000
FY 2006 Pavement Preservation Fund #72506	\$2,886,000
FY 2006 Preventive Pavement Preservation Fund #77306	\$1,000,000
NEW PROGRAM AMOUNT:	\$11,975,000

j. ROUTE NO: US 93 @ MP 161.00 Page 53
COUNTY: Yavapai
SCHEDULE: FY 2006
SECTION: Santa Maria River – Wickenburg
TYPE OF WORK: Design roadway
PROGRAM AMOUNT: \$ 1,800,000
PROJECT MANAGER: Paul O'Brien/Larry Doescher
PROJECT: Item # 13204
REQUESTED ACTION: Reduce program amount by \$260,000 to \$1,540,000. Funds to be used to increase funding for study of US 93 from SR 89 to Wickenburg bypass. **Funds to FY 2006 Statewide Construction Preparation Fund #70106.**

PROGRAM AMOUNT:	\$1,800,000
DECREASE AMOUNT:	\$260,000
NEW PROGRAM AMOUNT:	\$1,540,000

k.. ROUTE NO: US 93 @ MP 193.00 Page 55
COUNTY: Yavapai
SCHEDULE: Underway
SECTION: SR 89 - Wickenburg Bypass
TYPE OF WORK: Design Concept Report / NEPA
PROGRAM AMOUNT: \$ 200,000
PROJECT MANAGER: Paul O'Brien/Larry Doescher
PROJECT: H673101L
REQUESTED ACTION: Increase program amount by \$260,000 to \$460,000.
Funds are available from the FY 2006 Statewide Construction Preparation Fund #70106.

PROGRAM AMOUNT:	\$200,000
INCREASE AMOUNT:	\$260,000
NEW PROGRAM AMOUNT:	\$460,000

1. ROUTE NO: SR 87 @ MP 341.60 Page 58
COUNTY: Navajo
SCHEDULE: FY 2006
SECTION: Ruby Canal Bridge #1485
TYPE OF WORK: Line and grout bridge, and widen roadway
PROGRAM AMOUNT: \$ 1,350,000
PROJECT MANAGER: Ray Leon
PROJECT: H615701C Item # 18406
REQUESTED ACTION: Increase program amount by \$430,000 to \$1,780,000 due to due to increased unit cost. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$1,350,000
INCREASE AMOUNT:	\$430,000
FY 2006 Bridge Inspection and Repair #71406	\$165,000
FY 2006 Bridge Replacement and Rehabilitation #76206	\$100,000
FY 2006 District Minor Fund #73306	\$165,000
NEW PROGRAM AMOUNT:	\$1,780,000

m. ROUTE NO: I-40 @ MP 197.00 Page 61
COUNTY: Coconino
SCHEDULE: FY 2006 - New Project Request
SECTION: Switzer Canyon – Fanning
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Rod Collins
PROJECT: H679101C
REQUESTED ACTION: Establish a new pavement preservation project in the amount of 3,125,000 in the FY 2006 Highway Construction Program. **See Multiple Funding sources below.**

FY 2006 Pavement Preservation Fund #72506	\$3,100,000
FY 2006 Title II Safety Fund #72806	\$25,000
NEW PROGRAM AMOUNT:	\$3,125,000

n. ROUTE NO: I-10 @ MP 303.07 Page 64
COUNTY: Cochise
SCHEDULE: FY 2006 – New Project Request
SECTION: Benson Bypass
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 10,000,000
PROJECT MANAGER: Steve Mishler
PROJECT: H637001C
REQUESTED ACTION: Establish a new pavement preservation project in the amount of \$10,000,000 in the FY 2006 Highway Construction Program. **See Multiple funding sources below.**

FY 2006 Pavement Preservation Fund #72506	\$9,750,000
FY 2006 Bridge Inspection and Repair #71406	\$250,000
NEW PROGRAM AMOUNT:	\$10,000,000

o. ROUTE NO: SR 80 @ MP 293.50 Page 67
COUNTY: Cochise
SCHEDULE: FY 2006
SECTION: Benson South - Apache Powder Road
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 5,103,000
PROJECT MANAGER: Akram Friekh
PROJECT: H636001C Item # 19606
REQUESTED ACTION: Increase program amount by \$320,000 to \$5,423,000 due to increased cost of materials. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$5,103,000
INCREASE AMOUNT:	\$320,000
FY 2006 Pavement Preservation Fund #72506	\$220,000
FY 2006 Title II Safety Fund #72806	\$100,000
NEW PROGRAM AMOUNT:	\$5,423,000

p. ROUTE NO: US 60 @ MP 244.00 Page 70
COUNTY: Gila
SCHEDULE: FY 2006 - New Project Request
SECTION: Miami Sidewalk
TYPE OF WORK: Construct sidewalk enhancements
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bob Gasser
PROJECT: H659001C JPA 05-034
REQUESTED ACTION: Establish a new enhancement project in the amount of \$244,000 in the FY 2006 Highway Construction Program. **See multiple funding sources below.**

FY 2006 Enhancement, Projects of Opportunity #75006	\$94,000
FY 2006 District Minor Fund #73306	\$150,000
NEW PROGRAM AMOUNT:	\$244,000

q. ROUTE NO: US 70 @ MP 378.40 Page 73
COUNTY: Greenlee
SCHEDULE: FY 2006
SECTION: Duncan - Stateline
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 2,080,000
PROJECT MANAGER: Mazen Muradvich
PROJECT: H614401C Item # 19506
REQUESTED ACTION: Increase program amount by \$920,000 to \$3,000,000 due to updated unit cost, and defer project to FY 07. **FY 2006 Pavement Preservation funds return to Pavement Pres #72506. New funds in amount of \$3,000,000 are available from the FY 2007 Pavement preservation #72507.**

PROGRAM AMOUNT: \$2,080,000
INCREASE AMOUNT: \$920,000
NEW PROGRAM AMOUNT: \$3,000,000

8. FY 2006-2010 Airport Development Discussion and Possible Action
Program – Requested Modifications

a. AIRPORT NAME: Coolidge Municipal Page 77
SPONSOR: City of Coolidge
AIRPORT CATEGORY: Public GA
SCHEDULE: FY 2006 - 2010
PROJECT #: E6F78
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Ray Boucher
PROJECT DESCRIPTION: Prepare an Airport Master Plan Update Study including Environmental Evaluation and Environmental Overview.
REQUESTED ACTION: Approve State matching funds for FAA Grant #3-04-0011-05.

FUNDING SOURCES: **FAA** \$71,250
Sponsor \$1,875
State \$1,875
Total Program \$75,000

b. AIRPORT NAME: Chandler Municipal Page 79
 SPONSOR: City of Chandler
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F79
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Install Hold Signs on Runway 4L/22R; Construct a Heliport/FATO, Phase 3.
 REQUESTED ACTION: Approve State matching funds for FAA Grant #3-04-0008-014.

FUNDING SOURCES:

FAA	\$150,000
Sponsor	\$3,947
State	\$3,948
<u>Total Program</u>	\$157,895

c. AIRPORT NAME: Payson Page 81
 SPONSOR: Town of Payson
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F80
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ed Suserud
 PROJECT DESCRIPTION: Construct Airport Access Road, Phase 1 (Design Only).
 REQUESTED ACTION: Approve State matching funds for FAA Grant #3-04-0027-11.

FUNDING SOURCES:

FAA	\$150,000
Sponsor	\$7,363
State	\$7,363
<u>Total Program</u>	\$164,726

d. AIRPORT NAME: Payson Page 82
 SPONSOR: Town of Payson
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F81
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ed Suserud
 PROJECT DESCRIPTION: Construct Apron Including Road Relocation,
 Phase 1.
 REQUESTED ACTION: Approve State matching funds for FAA Grant
 #3-04-0027-13.

FUNDING SOURCES:

FAA	\$1,700,000
Sponsor	\$44,738
State	\$44,738
<u>Total Program</u>	\$1,789,476

e. AIRPORT NAME: Lake Havasu City Page 84
 SPONSOR: Lake Havasu City
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F82
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Airport Master Plan Update Study Including an
 Environmental Evaluation and Environmental
 Overview.
 REQUESTED ACTION: Approve State matching funds for FAA Grant
 #3-04-0071-18.

FUNDING SOURCES:

FAA	\$156,750
Sponsor	\$4,125
State	\$4,125
<u>Total Program</u>	\$165,000

f. AIRPORT NAME:	Benson Municipal	Page 86
SPONSOR:	City of Benson	
AIRPORT CATEGORY:	Public GA	
SCHEDULE:	FY 2006 – 2010	
PROJECT #:	E6F83	
PROGRAM AMOUNT:	New Project Request	
PROJECT MANAGER:	Tammy Martelle	
PROJECT DESCRIPTION:	Construct East Apron Expansion; and, Design and Install Security Fence, Phase II.	
REQUESTED ACTION:	Approve State matching funds for FAA Grant #3-04-0077-10.	
FUNDING SOURCES:	FAA	\$1,192,250
	Sponsor	\$31,376
	State	\$31,376
	<u>Total Program</u>	\$1,255,002

g. AIRPORT NAME:	Holbrook Municipal Airport	Page 88
SPONSOR:	City of Holbrook	
AIRPORT CATEGORY:	Public Use	
SCHEDULE:	FY 2006 – 2010	
PROJECT #:	E4S36	
PROGRAM AMOUNT:	Project Change	
PROJECT MANAGER:	Ed Suserud	
PROJECT DESCRIPTION:	Runway 03/21 Safety Area Obstruction Removals; Terminal/Hanger Parking Area Lighting.	
REQUESTED ACTION:	Approve additional funding in the amount of \$5,807 for the lighting project.	
FUNDING SOURCES:	FAA	\$0
	Sponsor	\$5,145
	State	\$46,308
	<u>Total Program</u>	\$51,453

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| 9. | Approved Changes to the FY 2006 – 2010
Highway Construction Program
Fiscal Year Summary | Information only
90 | Page |
|----|---|------------------------|------|
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| 10. | Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

• January 3, 2006 10:00 AM
<u>http://ADOTPPAC.ORG/</u> | | |
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| 11. | Adjourn Priority Planning Advisory Committee (PPAC) Meeting | | |
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